City of Coleman Dashboard for 2011

Fiscal Stability

	FY 09/10	FY 10/11	Progress
Annual GF expenditures	$ 456,473.00	$ 471,736.00	-
Fund balance as a % of annual GF expenditures	94%	95%	+
Unfunded OPEB liability as a % of annual GF revenue	0%	0%	=
Debt burden (Pere Marquette Bonds	338,057	265,474	+
Ratio of employees to retirees	8:5	8:4	+
Number of services delivered via cooperative venture	9	9	=

LEGEND

+	performance improving
-	performance declining
=	performance staying about the same

Economic Strength

	FY 09/10	FY 10/11	Progress
Average age of critical infrastructure (years)	36.2 years	36.2 years	=
% of community with access to high speed broadband	100%	100%	=

Public Safety

	FY 09/10	FY 10/11	Progress
Violent crimes	16	19	-
Property crimes	28	31	-
Traffic injuries or fatalities	0	0	=

Quality of Life

	FY 09/10	FY 10/11	Progress
Miles of sidewalks	11	11	=
Miles of non motorized trails	1	1	=
Park Areas (in acres)	9	9	=
Percent of community with curbside recycling (residential only)	100%	100%	=